

# EXCISE BOARD OF CLEVELAND COUNTY

## MINUTES

APRIL 24, 2014

The regularly scheduled meeting of the Cleveland County Excise Board was called to order at 8:30 a.m. this 24th day of April 2014 in meeting Room 200 of the Cleveland County Office Building by Chairman Waldo Blanton. Tammy Belinson, County Clerk/Secretary, called roll and those present were:

Waldo Blanton, Chairman  
Charles Thompson, Vice-Chairman  
Pat Ross, Member  
Tammy Belinson, Secretary

Others present were: Assistant District Attorney Heather Darby, Assistant District Attorney Jim Robertson; Mona Nelson; Vicki Wilson; Michelle Newburg; Terri White; Melanie Casillas; and Linda Atkins.

After the reading of the minutes of the Regular Meeting of March 27, 2014, and there being no additions or corrections, Waldo Blanton moved that the minutes be approved. The motion was seconded by Charles Thompson.

The vote was: Waldo Blanton, yes; Charles Thompson, yes; Pat Ross, yes.  
Motion carried.

### A. Items of Business:

1. Upon the recommendation of Vicki Wilson, Budget Maker for Cleveland County, Waldo Blanton moved to **approve** the estimated revenue estimates for fiscal year 2014-2015. Pat Ross seconded the motion.

The vote was: Waldo Blanton, yes; Charles Thompson, yes; Pat Ross, yes.  
Motion carried.

2. Charles Thompson moved, seconded by Waldo Blanton, to **approve** the following Cash Fund Appropriations:

a. Co. Assessor's Revolving	\$ 564.00
b. Bridge Capital Improvement	\$ 20.21
c. Child Abuse Prevention	\$ 46.78
d. Cleveland County Justice Center	\$ 179,525.44
e. Co. Bridge and Road Improvement Fund	\$ 57,888.53
f. Co. Clerk's Lien Fee	\$ 4,383.15
g. Co. Clerk's Preservation Fee	\$ 25,100.00
h. County Health	\$ 7,889.09
i. Court Clerk Revolving Fund	\$ 26,704.64
j. DA Incarceration Costs	\$ 1,695.52
k. Drug Court Revolving Fund Adult	\$ 1,908.85
l. County Fair Board	\$ 27,426.38

m. Highway Unrestricted	\$ 585,421.77
n. Juvenile Drug Court Revolving Fund	\$ 702.50
o. S.T.O.P. Violence Against Women Grant	\$ 5,099.90
p. Sales Tax	\$ 658,866.80
q. Sheriff Courthouse Security Service Fee	\$ 8,936.43
r. Co. Sheriff Revolving	\$ 153,536.00
s. Co. Sheriff Jail Fund	\$ 21,077.96
t. Co. Sheriff Service Fees	\$ 111,724.42
u. Co. Treasurer’s Certification Fee	\$ 4,330.00

The vote was: Waldo Blanton, yes; Charles Thompson, yes; Pat Ross, yes.  
Motion carried.

3. Charles Thompson moved, seconded by Waldo Blanton, to **approve** the Requested Transfer of Appropriations regarding the following:
  - a. From **Fair Board**, Free Fair Personal Services, SF1A, \$7,460.00, and Free Fair Premiums and Awards, SF4, \$1,000.00 to **Fair Board**, Free Fair Travel, SF1C, \$450.00, Free Fair M&O, SF2, \$6,510.00, Free Fair Capital Outlay, SF3, \$1,500.00;
  - b. From **Assessor**, Assessor Cap Outlay, H3, \$9,000.00 to **Assessor**, Assessors Regular Payroll, H1A, \$9,000.00;
  - c. From **Sheriff**, Material & Operations, B2A, \$697.80 to **Sheriff**, Travel, B1C, \$697.80;
  - d. From **Sheriff**, Building Security Capital Outlay, R3BS3A, \$3,015.30 to **Sheriff**, Building Security Materials & Operations, R3BS2A, \$3,015.30;
  - e. From **General**, Capital Outlay, SA3, \$230,000.00 to **General**, Maintenance & Operations, SA2, \$230,000.00; and
  - f. From **OSU**, Personal Service, E1A, \$1,578.00 to **OSU**, Travel, E1C, \$1,578.00;
  - g. From **Election Board**, Maintenance & Operations, SL2, \$10,000.00 to **Election Board**, Capital Outlay, SL3, \$10,000.00.

The vote was: Waldo Blanton, yes; Charles Thompson, yes; Pat Ross, yes.  
Motion carried.

4. Charles Thompson moved, seconded by Waldo Blanton, to approve the Temporary Appropriations for the Noble Board of Education, School District I-40, General Fund, \$20,850,000.00; Building Fund, \$1,200,000.00.  
The vote was: Waldo Blanton, yes; Charles Thompson, yes; Pat Ross, yes.  
Motion carried.

**B.** There was no **new business** to come before the **Board** for discussion.

**C.** No **discussion** was had by the **Board Members** regarding **County Business**.

**D.** No **public comment** was heard.

**E.** There being no further business to come before the Board, Waldo Blanton moved that the meeting be **adjourned** at 8:35 am. Pat Ross seconded the motion.  
The vote was: Waldo Blanton, yes; Charles Thompson, yes; Pat Ross, yes.  
Motion carried.

(Clerk's Note: Agenda was posted on April 22, 2014 at 8:59 am.)